

Budget & Expenditure Statement for 2007-8-9-2010 of F.A.S. Scheme.

Rs. In thousands

Sl.	Plan Scheme	Bud. 2007-08	Exp. 2007-08	Bud. 2008-09	Exp. 2008-09	Bud. 2009-10	Exp. 2009-10		
1	A2(1)(3)(10) Expansion of Old Age Assistance (Salary)	1257600	1256540	2696800	2684721	2980000	2330000	4815	
		950	813	1800	1158	1900	1014875		
2	A2(1)(2)(18) Un employment Allowces to disabled person	1500	912	10000	9968	40000	35400,34		
3	NFBS			24000	19500	20000	4400,30		
4	SCHOLERSHIP TODISABLED PERSON	0	0	6000	5300,72	6000	0		
5	A2(1)(3)(15) Smart Card for Sr. Citizans	3000	2600	200	0	200	-		
		1263050	1260865	2738800	2715347				

Note:- 1. reconciled copy of above Scheme attched with the report

2. Other scheme implemanted through DSWOs as the sanctioning authority having seprate DDO/HO in different PAOs

Saroj Rawat
SAROJ RAWAT
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10/2/10