

Manual 11

**The Budget Allocated to each head for the year 2024-25**  
(Section 4(1)(b)(xvi))

**Revenue Section:**

S.No.	Head	Details	BE (in Rs.)
1	205200090390001	Salaries	27100000
2	205200090390002	Wages	...
3	205200090390005	Rewards	350000
4	205200090390006	Medical Treatment	3000000
5	205200090390007	Allowances	26000000
6	205200090390008	Leave Travel Concession	1000000
7	205200090390009	Training Expenses	100000
8	205200090390011	Domestic Travel Expenses	200000
9	205200090390013	Office Expenses	2000000
10	205200090390019	Digital Equipment	1500000
11	205200090390024	Fuel and Lubricants	600000
12	205200090390028	Professional Services	2500000
13	205200090390029	Repairs and Maintenance	400000
14	205200090390049	Other Revenue Expenditure	300000
15	2052000903999	Information Technology	...
16	205200090399913	Office Expenses	...

**Capital Section:**

S.No.	Head	Details	BE (in Rs.)
1	407000001930052	Machinery & Equipment	500000
2	407000001930071	Information, Computer, Telecommunications (ICT Equipment)	8000000